

## SUMMARY BUDGET 2025-26 (£)

Budget approved by Council on 14th January 2025, Minute ref 25/035

	<b>2025-26 Budget £</b>	
<b>PAYMENTS</b>		
Staff Costs	30,000.00	
Other Costs		
Office Costs	5,200.00	
Audits Internal & External	565.00	
Insurances	1,000.00	
Travel Councillors	100.00	
Members & Chairman's Allowances	950.00	
Advertising & Communication	3,100.00	
Training & Resources	800.00	
Public Events	100.00	
Subscriptions	1,500.00	
S137	600.00	
Remembrance Service 2023	400.00	
Retained Solicitor	500.00	
Playpark Costs	2,166.00	
Public Spaces (incl Waste bins, verges, VAS, ...)	6,186.00	
Air Ambulance Landing Site - Annual check	100.00	
<b>Total Operating Costs 2025-26</b>	<b>53,267.00</b>	
Projects	-	Note 6
Community Grants	<b>3,000.00</b>	
Contingency	<b>2,500.00</b>	
<b>Total payments</b>	<b>58,767.00</b>	

<b>RECEIPTS</b>		
Precept 2025-26	56,875.00	
<b>Total Receipts 2025-26</b>	<b>56,875.00</b>	

PRECEPT CALCULATION	2025-26 (£)	
Budget requirement (note 1)	58,767.00	Note 5
<b>Precept*</b>	<b>56,875.00</b>	
West Hill tax base (note2)	1,175	
<b>Band D equivalent** (precept divided by tax base) note 3</b>	<b>48.40</b>	

PRECEPT FOR EACH PROPERTY BAND	2025-26 (£)
Band A (6/9ths)	32.27
Band B (7/9ths)	37.65
Band C (8/9ths)	43.03
Band D (9/9ths)	48.40
Band E (11/9ths)	59.16
Band F (13/9ths)	69.92
Band G (15/9ths)	80.67
Band H (18/9ths)	96.81

**Note**

1. WHPC Precept unchanged from 2021-22
2. Tax Base determined by East Devon District Council
3. Band D equivalent\*\* (precept divided by tax base)
4. Band D equivalent reduces slightly for 2025-26
5. WHPC resolved to fund any shortfall from reserves Minute 25/035
6. Specific orijects to funded from Earmarked reserves, CIL or s106 monies.

	2022-23	2023-24	2024-25
Precept	56,875	56,875	56,875
Tax Base	1,156	1,162	1,165
Band D Equivalent	49.20	48.95	48.82