

SUMMARY BUDGET 2024-25 (£)

Budget approved by Council on 3rd January 2025, Minute ref 24/012

	2024-25 Budget £
PAYMENTS	
Staff Costs	28,716.00
Other Costs	
Office Costs	3,508.00
Audits Internal & External	515.00
Insurances	1,450.00
Travel Councillors	100.00
Members & Chairman's Allowances	1,046.00
Advertising & Communication	2,625.00
Training & Resources	450.00
Public Events	100.00
Subscriptions	2,100.00
S137	300.00
Remembrance Service 2023	200.00
Retained Solicitor	-
Playpark Costs	2,126.00
Public Spaces (incl Waste bins, verges, VAS, ..)	5,866.00
Air Ambulance Landing Site - Annual check	100.00
Total Operating Costs 2024-25	49,202.00
Projects	-
Provision for Community Grants	3,000.00
Provision for Bus Shelter Repairs	715.00
Contingency	2,500.00
Total payments	55,417.00
RECEIPTS	
Precept 2024-25	56,875.00
Total Receipts 2024-25	56,875.00

PRECEPT CALCULATION	2024-25 (£)
Budget requirement (note 1)	55,417.00
Precept*	56,875.00
West Hill tax base (note2)	1,165
Band D equivalent** (precept divided by tax base) note 3	48.82

Note 5

PRECEPT FOR EACH PROPERTY BAND	2024-25 (£)
Band A (6/9ths)	32.55
Band B (7/9ths)	37.97
Band C (8/9ths)	43.40
Band D (9/9ths)	48.82
Band E (11/9ths)	59.67
Band F (13/9ths)	70.52
Band G (15/9ths)	81.37
Band H (18/9ths)	97.64

Note

1. WHPC Precept unchanged from 2021-22
2. Tax Base determined by East Devon District Council
3. Band D equivalent** (precept divided by tax base)
4. Band D equivalent reduces slightly for 2025-26

	2021-22	2022-23	2023-24
Precept	56,875	56,875	56,875
Tax Base	1,156	1,156	1,162
Band D Equivalent	49.20	49.20	48.95

5. WHPC resolved to fund any shortfall from reserves Minute 24/012